

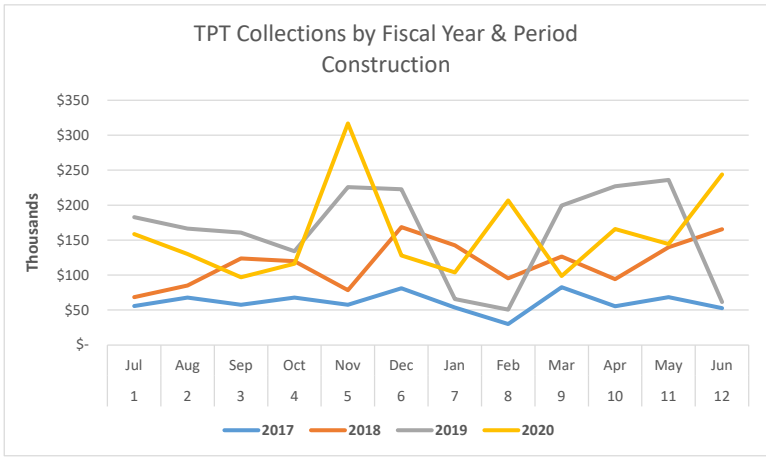
TOWN OF FOUNTAIN HILLS

Local Sales and Use Tax Collections for Fiscal Year Ended June 30, 2020

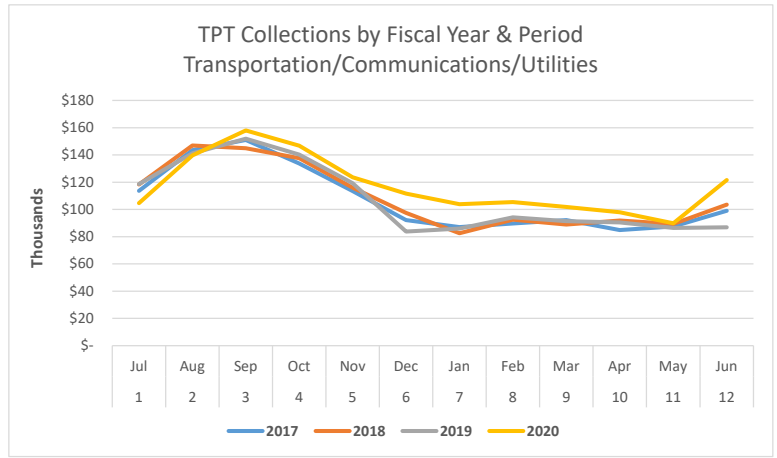
This report contains information regarding the actual revenue collections from the 2.9% local sales tax – 2.6 percent is reflected in the General Fund, 0.2 percent is dedicated to the pavement management program and 0.1 percent is dedicated for downtown development (which is further subdivided with 20% for downtown strategy and 80% for economic development). One half of the sales tax collections from construction is dedicated to the Capital Projects Fund.

Local Sales Tax Revenues - Fiscal Years Ending June 30th - All Funds					
Sales Tax Category	2017	2018	2019	2020	% Change from Prior Year
Construction	\$ 730,164	\$ 1,408,333	\$ 1,932,719	\$ 1,910,020	-1.2%
Trans/Comm & Util	1,288,154	1,309,928	1,290,584	1,405,003	8.9%
Wholesale/Retail	5,015,400	5,235,993	5,464,247	7,031,475	28.7%
Restaurant/Bars	811,985	829,857	893,595	892,210	-0.2%
Real Estate	636,835	745,171	842,233	965,124	14.6%
Services	852,675	747,834	1,025,548	916,769	-10.6%
Misc.	20,402	34,466	42,198	51,702	22.5%
Grand Total	\$ 9,355,615	\$ 10,311,581	\$ 11,491,124	\$ 13,172,302	14.6%

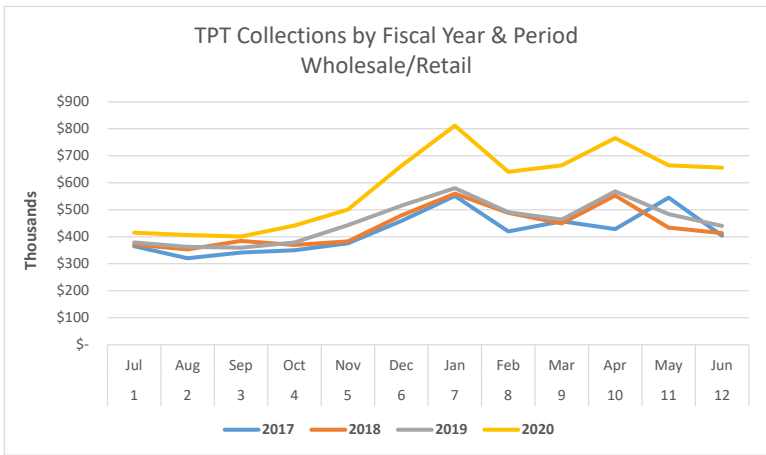




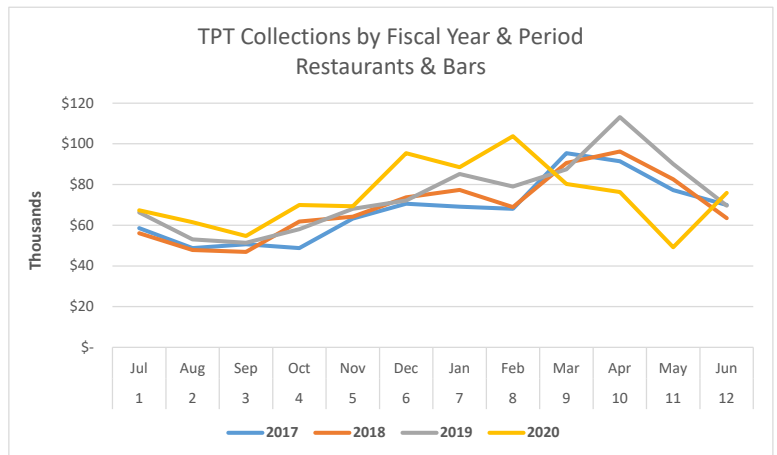
Percentage Change from Prior Year = -1.2%



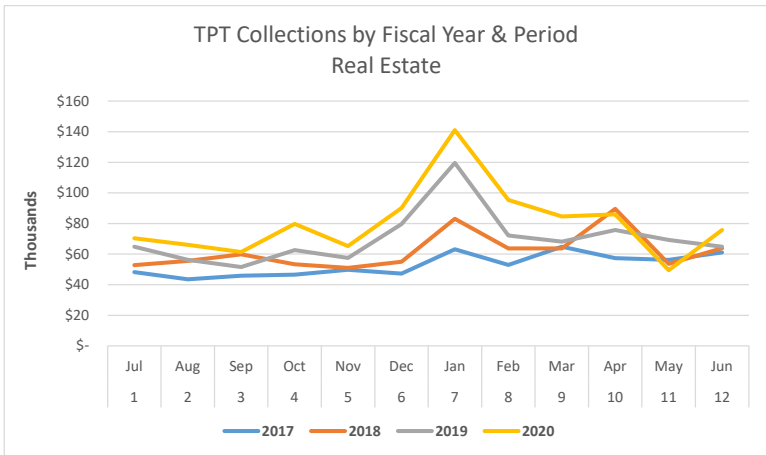
Percentage Change from Prior Year = 8.9%



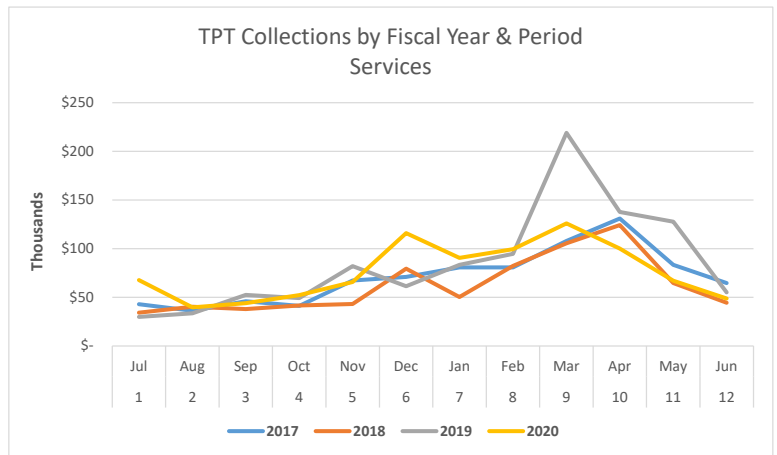
Percentage Change from Prior Year = 28.7%



Percentage Change from Prior Years = -0.2%



Percentage Change from Prior Year = 14.6%



Percentage Change from Prior Year = -10.6%