

RESOLUTION 2025-11

A RESOLUTION OF THE MAYOR AND COUNCIL OF THE TOWN OF FOUNTAIN HILLS, ARIZONA, APPROVING THE FINAL BUDGET FOR THE TOWN OF FOUNTAIN HILLS FOR THE FISCAL YEAR BEGINNING JULY 1, 2025 AND ENDING JUNE 30, 2026

RECITALS:

WHEREAS, in accordance with the provisions of Title 42, Chapter 17, Arizona Revised Statutes (the "Applicable Law"), the Mayor and Council of the Town of Fountain Hills (the "Town Council") did, on May 6, 2025, prepare (i) a full and complete statement of the Town's financial affairs for the preceding fiscal year, (ii) an estimate of the different amounts that will be required to meet the Town's public expense for the current fiscal year, including all of the items prescribed by ARIZ. REV. STAT. § 42-17102 and (iii) a summary schedule of estimated expenditures and revenues, which was prepared according to forms supplied by the Auditor General and entered in the Town Council's minutes; and

WHEREAS, in accordance with the Applicable Law, and following due public notice, the Town Council met on June 3, 2025, at which meeting any taxpayer was provided with the opportunity to appear and be heard in favor of or against any proposed expenditure or tax levy.

ENACTMENTS:

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF FOUNTAIN HILLS, as follows:

SECTION 1. The recitals above are hereby incorporated as if fully set forth herein.

SECTION 2. The statements and schedules attached hereto as Exhibit A and incorporated herein by reference, are hereby adopted as the budget of the Town of Fountain Hills, Arizona, for the fiscal year beginning July 1, 2025 and ending June 30, 2026.

SECTION 3. The Mayor, the Town Manager, the Town Clerk and the Town Attorney are hereby authorized and directed to take all steps necessary to carry out the purpose and intent of this Resolution.

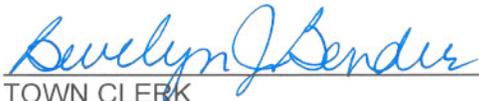
PASSED AND ADOPTED by the Mayor and Council of the Town of Fountain Hills, Arizona, June 3, 2025.

FOR THE TOWN OF FOUNTAIN HILLS:

ATTESTED TO:



MAYOR



TOWN CLERK

REVIEWED BY:

APPROVED AS TO FORM:



TOWN MANAGER



TOWN ATTORNEY

EXHIBIT A
TO
RESOLUTION 2025-11

[Budget Statements and Schedules]

See following pages.

Official Budget Forms

Town of Fountain Hills

Fiscal year 2026

Town of Fountain Hills

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Town of Fountain Hills
Summary Schedule of estimated revenues and expenditures/expenses
Fiscal year 2026

Fiscal year	S c h	Funds							
		General Fund	Special Revenue Fund	Debt Service Fund	Capital Projects Fund	Permanent Fund	Enterprise Funds Available	Internal Service Funds	Total all funds
2025	E 1	25,707,788	10,325,460	20,360	8,498,025	0	0	600,000	45,151,633
2025	E 2	23,062,984	9,342,673	10	4,770,440	0	0	525,404	37,701,511
2026	3	14,195,144	12,970,079	40,436	11,244,650	0	0	10,343,422	48,793,731
2026	B 4	0	0	0	0		0	0	0
2026	B 5	0	0	0	0		0	0	0
2026	C 6	26,051,539	10,376,350	700	4,089,383	0	0	622,900	41,140,872
2026	D 7	0	0	0	0	0	0	0	0
2026	D 8	0	0	0	0	0	0	0	0
2026	D 9	0	150,000	0	6,900,000	0	0	0	7,050,000
2026	D 10	0	5,550,000	0	1,500,000	0	0	0	7,050,000
2026	Line 11: Reduction for fund balance reserved for future budget year expenditures								
	Maintained for future debt retirement								0
	Maintained for future capital projects	4,176,040						5,400,000	9,576,040
	Maintained for future financial stability	10,019,104							10,019,104
	Maintained for future retirement contributions								0
									0
2026	12	26,051,539	17,946,429	41,136	20,734,033	0	0	5,566,322	70,339,459
2026	E 13	26,051,539	13,037,949	1,060	12,776,750	0	0	1,529,100	53,396,398

Expenditure limitation comparison

	2025	2026
1 Budgeted expenditures/expenses	\$ 45,151,633	\$ 53,396,398
2 Add/subtract: estimated net reconciling items	(119,359)	(82,309)
3 Budgeted expenditures/expenses adjusted for reconciling items	45,032,274	53,314,089
4 Less: estimated exclusions	9,449,491	16,732,213
5 Amount subject to the expenditure limitation	\$ 35,582,783	\$ 36,581,876
6 EEC expenditure limitation or voter-approved alternative expenditure limitation	\$ 35,588,003	\$ 36,581,877

The city/town does not levy property taxes and does not have special assessment districts for which property taxes are levied. Therefore, Schedule B has been omitted.

* Includes expenditure/expense adjustments approved in the current year from Schedule E.

** Includes actual amounts as of the date the proposed budget was prepared, adjusted for estimated activity for the remainder of the fiscal year.

*** Amounts on this line represent beginning fund balance/(deficit) or net position/(deficit) amounts except for nonspendable amounts (e.g., prepaids and inventories) or amounts legally or contractually required to be maintained intact (e.g., principal of a permanent fund). See the Instructions tab, cell C17 for more information about the amounts that should and should not be included on this line.

Town of Fountain Hills
Tax levy and tax rate information
Fiscal year 2026

	2025	2026
1. Maximum allowable primary property tax levy. A.R.S. §42-17051(A)	\$ _____	\$ _____
2. Amount received from primary property taxation in the current year in excess of the sum of that year's maximum allowable primary property tax levy. A.R.S. §42-17102(A)(18)	\$ _____	
3. Property tax levy amounts		
A. Primary property taxes	\$ _____	\$ _____
Property tax judgment	_____	_____
B. Secondary property taxes	_____	_____
Property tax judgment	_____	_____
C. Total property tax levy amounts	\$ _____	\$ _____
4. Property taxes collected*		
A. Primary property taxes		
(1) Current year's levy	\$ _____	
(2) Prior years' levies	_____	
(3) Total primary property taxes	\$ _____	
B. Secondary property taxes		
(1) Current year's levy	\$ _____	
(2) Prior years' levies	_____	
(3) Total secondary property taxes	\$ _____	
C. Total property taxes collected	\$ _____	
5. Property tax rates		
A. City/Town tax rate		
(1) Primary property tax rate	_____	_____
Property tax judgment	_____	_____
(2) Secondary property tax rate	_____	_____
Property tax judgment	_____	_____
(3) Total city/town tax rate	_____	_____
B. Special assessment district tax rates		
Secondary property tax rates—As of the date the proposed budget was prepared, the city/town was operating <u>two (2)</u> special assessment districts for which secondary property taxes are levied. For information pertaining to these special assessment districts and their tax rates, please contact the city/town.		

* Includes actual property taxes collected as of the date the proposed budget was prepared, plus estimated property tax collections for the remainder of the fiscal year.

Town of Fountain Hills
Revenues other than property taxes
Fiscal Year 2026

Source of revenues	Estimated revenues 2025	Actual revenues* 2025	Estimated revenues 2026
General Fund			
Local taxes			
Local Sales Tax	\$ 14,858,589	\$ 16,345,623	\$ 14,962,027
Franchise Tax	390,000	324,800	350,000
Licenses and permits			
Business License Fees	117,785	93,967	114,094
Residential Rental License	50,000	31,588	28,523
Liquor License Fees	500	3,192	2,000
Building Permit Fees	400,000	455,001	450,000
Sign Permits	3,350	4,316	3,350
Landscape Permit Fees	3,780	2,993	3,780
Subdivision Fees	36,000	42,301	40,000
Special Event Permits	8,500	34,274	18,100
Engineering Fees	5,550	7,727	5,550
Third Party Revenues			
Planning & Zoning Fees	20,060	13,524	20,060
Plan Review Fees	56,750	42,227	50,000
Intergovernmental			
State Sales Tax	3,628,998	3,568,035	3,639,515
Fire Insurance Premium Tax	48,516	48,516	75,000
Shared Income Tax	5,108,090	5,010,162	4,698,139
Charges for services			
Parks & Rec User Fees	255,265	298,779	260,000
Encroachment Fees	50,000	22,260	100,000
Variances	2,600	9,084	5,000
Inspection Fees	29,000	42,235	35,000
Leases & Rents	289,278	403,695	379,914
Fines and forfeits			
Court Fines	200,000	212,184	210,000
Interest on investments			
Interest on Investments	100,000	588,304	348,507
In-lieu property taxes			
Contributions			
Voluntary contributions	71,400	47,587	60,000
Miscellaneous			
Miscellaneous	90,805	319,576	192,980
Total General Fund	\$ 25,824,816	\$ 27,971,948	\$ 26,051,539

* Includes actual revenues recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated revenues for the remainder of the fiscal year.

Town of Fountain Hills
Revenues other than property taxes
Fiscal Year 2026

Source of revenues	Estimated revenues 2025	Actual revenues* 2025	Estimated revenues 2026
Special revenue funds			
Highway User Revenue Fund			
Highway User Tax	1,823,078	\$ 1,837,437	\$ 1,890,627
Vehicle License Tax	1,215,914	1,190,579	1,277,830
Local Sales Tax	1,212,573	1,355,899	1,242,326
In-Lieu Fees	100,000	80	100,000
Recycle Proceeds	1,000	325	1,000
Interest	10,000	564,256	191,193
Miscellaneous	30,000		30,000
	\$ 4,392,565	\$ 4,948,576	\$ 4,732,976
Downtown Strategy Fund			
Sales-Excise Tax	121,257	\$ 135,590	\$ 124,233
Interest	600	32,696	13,830
	\$ 121,857	\$ 168,286	\$ 138,063
Economic Development Fund			
Sales-Excise Tax	485,029	\$ 542,360	\$ 496,930
Miscellaneous		1,449	
Interest	240	27,547	10,766
	\$ 485,269	\$ 571,356	\$ 507,696
Tourism Fund			
Grants	84,000	\$ 164,992	\$ 150,000
Interest	180	13,496	3,000
Miscellaneous		1,431	
	\$ 84,180	\$ 179,919	\$ 153,000
Special Revenue Fund - Grants			
Intergovernmental-State	\$ 1,190,000	\$ 365,368	\$ 1,690,000
Intergovernmental-Federal		250,000	3,000,000
Interest		4,824	
	\$ 1,190,000	\$ 620,192	\$ 4,690,000
Public Art			
In-Lieu Fees	\$ 100,000	\$ 68,574	\$ 100,000
Interest	240	1,541	820
	\$ 100,240	\$ 70,115	\$ 100,820
Court Enhancement Fund			
Court Enhancement/JCEF Revenue	\$ 33,000	\$ 29,955	\$ 33,000
Interest	300	12,029	8,789
	\$ 33,300	\$ 41,984	\$ 41,789
Environmental Fund			
Environmental Fee		1,772	
Interest	2,400	11,680	
	\$ 2,400	\$ 13,452	
Cottonwoods Maintenance District			
Assessments	\$ 9,768	\$ 9,509	\$ 11,606
Interest Income	72	749	400
	\$ 9,840	\$ 10,258	\$ 12,006
Total special revenue funds	\$ 6,419,651	\$ 6,624,136	\$ 10,376,350

* Includes actual revenues recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated revenues for the remainder of the fiscal year.

Town of Fountain Hills
Revenues other than property taxes
Fiscal Year 2026

Source of revenues	Estimated revenues 2025	Actual revenues* 2025	Estimated revenues 2026
Debt service funds			
General Obligation Debt Service			
Interest Income	\$ 600	\$ 2,037	\$ 500
	\$ 600	\$ 2,037	\$ 500
Eagle Mountain CFD			
Assessments	\$	\$	\$
Interest Income	100	253	
	\$ 100	\$ 253	\$
Municipal Property Corp			
Interest Income	\$ 300	\$ 483	\$ 200
	\$ 300	\$ 483	\$ 200
Total debt service funds	\$ 1,000	\$ 2,773	\$ 700
Capital projects funds			
Capital Projects Fund			
Sales Tax-Local	\$ 904,856	\$ 1,281,065	\$ 1,188,207
Grants	2,652,500	98,926	2,190,750
Interest	10,000	468,188	170,000
	\$ 3,567,356	\$ 1,848,179	\$ 3,548,957
Fire Development Fee Fund			
Development Fees	\$ 12,780	\$ 9,169	\$ 17,228
Interest Income	1,000	8,955	4,102
	\$ 13,780	\$ 18,123	\$ 21,330
Streets Development Fee Fund			
Development Fees	\$ 200,740	\$ 125,471	\$ 266,141
Interest Income	1,000	34,244	15,227
	\$ 201,740	\$ 159,715	\$ 281,368
Parks & Recreation Development Fee Fund			
Development Fees	\$ 166,030	\$ 126,673	\$ 224,096
Interest Income	1,000	60,383	13,632
	\$ 167,030	\$ 187,056	\$ 237,728
Total capital projects funds	\$ 3,949,906	\$ 2,213,074	\$ 4,089,383

* Includes actual revenues recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated revenues for the remainder of the fiscal year.

Town of Fountain Hills
Revenues other than property taxes
Fiscal Year 2026

Source of revenues	Estimated revenues 2025	Actual revenues* 2025	Estimated revenues 2026
Permanent funds			
N/A	\$ _____	\$ _____	\$ _____
	\$ _____	\$ _____	\$ _____
Total permanent funds	\$ _____	\$ _____	\$ _____
Enterprise funds			
N/A	\$ _____	\$ _____	\$ _____
	\$ _____	\$ _____	\$ _____
Total enterprise funds	\$ _____	\$ _____	\$ _____

* Includes actual revenues recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated revenues for the remainder of the fiscal year.

Town of Fountain Hills
Revenues other than property taxes
Fiscal Year 2026

Source of revenues	Estimated revenues 2025	Actual revenues* 2025	Estimated revenues 2026
Internal service funds			
Facilities Reserve Fund			
Miscellaneous	\$ _____	\$ _____	\$ _____
Interest Income	1,000	357,989	140,000
	\$ 1,000	\$ 357,989	\$ 140,000
Technology Replacement Fund			
Internal Service Charges	\$ _____	\$ 62,002	\$ 65,511
Interest Income	_____	8,452	_____
	\$ _____	\$ 62,002	\$ 65,511
Vehicle Replacement Fund			
Vehicle Replacement Charges	\$ _____	\$ 356,027	\$ 368,337
Interest Income	1,000	109,694	49,052
	\$ 1,000	\$ 465,721	\$ 417,389
Total internal service funds	\$ 2,000	\$ 885,712	\$ 622,900
Total all funds	\$ 36,197,373	\$ 37,697,643	\$ 41,140,872

* Includes actual revenues recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated revenues for the remainder of the fiscal year.

Town of Fountain Hills
Other financing sources/(uses) and interfund transfers
Fiscal year 2026

Fund	Other financing 2026		Interfund transfers 2026	
	Sources	(Uses)	In	(Out)
General Fund				
General Fund	\$ _____	\$ _____	\$ _____	\$ _____
Total General Fund	\$ _____	\$ _____	\$ _____	\$ _____
Special revenue funds				
Streets Fund	\$ _____	\$ _____	\$ _____	\$ 5,400,000
Downtown Strategy Fund	_____	_____	_____	_____
Economic Dev Fund	_____	_____	_____	150,000
Tourism Fund	_____	_____	150,000	_____
Environmental Fund	_____	_____	_____	_____
Total special revenue funds	\$ _____	\$ _____	\$ 150,000	\$ 5,550,000
Debt service funds				
N/A	\$ _____	\$ _____	\$ _____	\$ _____
Total debt service funds	\$ _____	\$ _____	\$ _____	\$ _____
Capital projects funds				
Capital Projects Fund	\$ _____	\$ _____	\$ 6,900,000	\$ _____
Parks & Rec Development Fee Fund	_____	_____	_____	700,000
Streets Development Fee Fund	_____	_____	_____	800,000
_____	_____	_____	_____	_____
Total capital projects funds	\$ _____	\$ _____	\$ 6,900,000	\$ 1,500,000
Permanent funds				
N/A	\$ _____	\$ _____	\$ _____	\$ _____
Total permanent funds	\$ _____	\$ _____	\$ _____	\$ _____
Enterprise funds				
N/A	\$ _____	\$ _____	\$ _____	\$ _____
Total enterprise funds	\$ _____	\$ _____	\$ _____	\$ _____
Internal service funds				
Facilities Reserve Fund	\$ _____	\$ _____	\$ _____	\$ _____
Technology Replacement Fund	_____	_____	_____	_____
Vehicle Replacement Fund	_____	_____	_____	_____
Total Internal Service Funds	\$ _____	\$ _____	\$ _____	\$ _____
Total all funds	\$ _____	\$ _____	\$ 7,050,000	\$ 7,050,000

**Town of Fountain Hills
Expenditures/expenses by fund
Fiscal year 2026**

Fund/Department	Adopted budgeted expenditures/ expenses 2025	Expenditure/ expense adjustments approved 2025	Actual expenditures/ expenses* 2025	Budgeted expenditures/ expenses 2026
General Fund				
Mayor & Town Council	\$ 73,040	\$	\$ 63,929	\$ 73,455
Administration	3,270,412	(1,500)	3,111,847	3,252,618
General Government	2,532,053	(265,028)	768,467	1,899,944
Municipal Court	526,374		524,379	548,969
Public Works	1,702,310	140,000	1,611,865	2,488,886
Development Services	1,578,897		1,448,030	1,532,513
Community Services	4,202,955	9,500	3,984,710	4,427,565
Fire & Emergency Medical	5,694,859		5,305,841	5,966,584
Law Enforcement	6,243,916		6,243,916	5,861,005
Total General Fund	\$ 25,824,816	\$ (117,028)	\$ 23,062,984	\$ 26,051,539
Special revenue funds				
Streets Fund	\$ 7,087,540	\$ 594,775	\$ 7,365,654	\$ 7,244,627
Downtown Strategy Fund	90,200	100,000	167,029	165,200
Economic Development Fund	315,293		264,320	471,378
Tourism Fund	417,378	17,028	356,335	333,425
Special Revenue Fund	1,190,000		769,477	4,690,000
Public Art Fund	41,761		31,129	40,214
Court Enhancement Fund	52,500		14,792	77,500
Environmental Fund	404,804		366,057	
Cottonwoods Maint District	14,181		7,881	15,605
Total special revenue funds	\$ 9,613,657	\$ 711,803	\$ 9,342,673	\$ 13,037,949
Debt service funds				
General Obligation Bonds	\$ 350	\$	\$	\$ 350
Eagle Mountain CFD	19,500			200
Municipal Property Corp	510		10	510
Total debt service funds	\$ 20,360	\$	\$ 10	\$ 1,060
Capital projects funds				
Capital Projects	\$ 9,092,800	\$ (594,775)	\$ 4,770,440	\$ 12,712,800
Fire/Emergency Dev Fee				1,964
Streets Dev Fee				31,146
Park/Rec Dev Fee				30,840
Total capital projects funds	\$ 9,092,800	\$ (594,775)	\$ 4,770,440	\$ 12,776,750
Permanent funds				
N/A	\$	\$	\$	\$
Total permanent funds	\$	\$	\$	\$
Enterprise funds				
N/A	\$	\$	\$	\$
Total enterprise funds	\$	\$	\$	\$
Internal service funds				
Facilities Reserve Fund	\$ 550,000	\$	\$ 488,708	\$ 1,000,000
Technology Replacement Fund	50,000		36,696	50,000
Vehicle Replacement Fund				479,100
Total internal service funds	\$ 600,000	\$	\$ 525,404	\$ 1,529,100
Total all funds	\$ 45,151,633	\$	\$ 37,701,511	\$ 53,396,398

* Includes actual expenditures/expenses recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated expenditures/expenses for the remainder of the fiscal year.

Town of Fountain Hills
Expenditures/expenses by department
Fiscal year 2026

Department/Fund	Adopted budgeted expenditures/ expenses 2025	Expenditure/ expense adjustments approved 2025	Actual expenditures/ expenses* 2025	Budgeted expenditures/ expenses 2026
Mayor & Council				
General Fund	\$ 73,040	\$	\$ 63,929	\$ 73,455
Department total	\$ 73,040	\$	\$ 63,929	\$ 73,455
Administration				
General Fund	\$ 3,270,412	\$ (1,500)	\$ 3,111,847	\$ 3,252,618
Downtown Strategy Fund	90,200	100,000	167,029	165,200
Economic Development Fund	315,293		264,320	471,378
Tourism Fund	417,378	17,028	356,335	333,425
Special Revenue Fund	1,190,000	(701,049)	202,308	4,690,000
General Obligation Debt	350			350
Eagle Mountain CFD	19,500			200
Municipal Property Corp	510		10	510
Cottonwoods Maint District	14,181		7,881	15,605
Capital Projects	677,800	(400,000)	117	1,167,800
Department total	\$ 5,995,624	\$ (985,521)	\$ 4,109,846	\$ 10,097,086
General Government				
General Fund	\$ 2,532,053	\$ (265,028)	\$ 768,467	\$ 1,899,944
Technology Replacement	50,000		36,696	50,000
Vehicle Replacement				415,000
Department total	\$ 2,582,053	\$ (265,028)	\$ 805,163	\$ 2,364,944
Municipal Court				
General Fund	\$ 526,374	\$	\$ 524,379	\$ 548,969
Court Enhancement Fund	52,500		14,792	77,500
Department total	\$ 578,874	\$	\$ 539,171	\$ 626,469
Public Works				
General Fund	\$ 1,702,310	\$ 140,000	\$ 1,611,865	\$ 2,488,886
Streets Fund	7,087,540	594,775	7,365,654	7,244,627
Special Revenue Fund		168,049	26,113	
Environmental Fund	404,804		366,057	
Capital Projects	6,885,000	134,225	3,928,292	9,950,000
Facilities Replacement Fund	550,000		488,708	1,000,000
Vehicle Replacement				64,100
Streets Development Fees				31,146
Department total	\$ 16,629,654	\$ 1,037,049	\$ 13,786,689	\$ 20,778,759
Development Services				
General Fund	\$ 1,578,897	\$	\$ 1,448,030	\$ 1,532,513
Department total	\$ 1,578,897	\$	\$ 1,448,030	\$ 1,532,513
Community Services				
General Fund	\$ 4,202,955	\$ 9,500	\$ 3,984,710	\$ 4,427,565
Special Revenue Fund		533,000	541,056	
Public Art Fund	41,761		31,129	40,214
Capital Projects	1,530,000	(329,000)	842,032	1,595,000
Parks/Rec Development Fees				30,840
Department total	\$ 5,774,716	\$ 213,500	\$ 5,398,926	\$ 6,093,619
Fire & Emergency Medical				
General Fund	\$ 5,694,859	\$	\$ 5,305,841	\$ 5,966,584
Fire/EMS Development Fees				1,964
Department total	\$ 5,694,859	\$	\$ 5,305,841	\$ 5,968,548
Law Enforcement				
General Fund	\$ 6,243,916	\$	\$ 6,243,916	\$ 5,861,005
Department total	\$ 6,243,916	\$	\$ 6,243,916	\$ 5,861,005

* Includes actual expenditures/expenses recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated expenditures/expenses for the remainder of the fiscal year.

Town of Fountain Hills
Full-time employees and personnel compensation
Fiscal year 2026

Fund	Full-time equivalent (FTE) 2026	Employee salaries and hourly costs 2026	Retirement costs 2026	Healthcare costs 2026	Other benefit costs 2026	Total estimated personnel compensation 2026
General Fund	104.45	\$ 9,189,298	\$ 944,332	\$ 745,728	\$ 873,808	\$ 11,753,166
Special revenue funds						
Streets Fund	7.05	\$ 601,922	\$ 66,460	\$ 91,642	\$ 56,465	\$ 816,489
Economic Development Fund	2.00	246,687	27,327	17,156	7,838	299,008
Total special revenue funds	9.05	\$ 848,609	\$ 93,787	\$ 108,798	\$ 64,303	\$ 1,115,497
Debt service funds						
		\$	\$	\$	\$	\$
Total debt service funds		\$	\$	\$	\$	\$
Capital projects funds						
		\$	\$	\$	\$	\$
Total capital projects funds		\$	\$	\$	\$	\$
Permanent funds						
		\$	\$	\$	\$	\$
Total permanent funds		\$	\$	\$	\$	\$
Enterprise funds						
		\$	\$	\$	\$	\$
Total enterprise funds		\$	\$	\$	\$	\$
Internal service funds						
		\$	\$	\$	\$	\$
Total internal service fund		\$	\$	\$	\$	\$
Total all funds	113.50	\$ 10,037,907	\$ 1,038,119	\$ 854,526	\$ 938,111	\$ 12,868,663